

EXPENDITURE FOR YEAR 2007.

VALUES ARE IN POUND STERLING AND PERCENTAGES SHOWN TO 1%

PROJECT	COST	DESCRIPTION
BUILDINGS	95,443	X-ray building .Hall for Children's Ministry. Guest house.. Kagando Pri. School girl's hostel. Kalikikaliki Primary School. Kisinga Voc. Sec. School.
DEBTS REPAYMENTS	42,175	NSSF. PAYE. Supply firms. Joint Medical Stores.
SALARIES	19,926	Regular monthly salary help.
PALLIATIVE CARE	14,500	Purchase of vehicle.Drugs. Training. Running costs.
COMMUNITY SUPPORT	13,741	Seeds. Tools. Nutrition. Accommodation. Micro finance. Financial support for specific causes. Refurb. of leprosy ward. Compassionate fund. Bicycles. Land Purchase. Motorcycle. School fees.
WATER PROJECT	5,274	Extension of supply. Tools. Materials.
OPERATIONS	3,440	
ACCOUNTING SOFTWARE	3,380	Professional accountancy package with training.
DENTAL CLINIC	3,000	Support and training. Supplies.Equipment repair.
STUDIES SUPPORT FOR KAGANDO STAFF	1,570	Paul Nukokoma. Rev. Canon Benson. Mumbere Eliud. Agnes. C. Mukeroka.
BENSON'S VISIT	1,000	Flight. Travel & visa. Accommodation costs.
INCIDENTAL SUPPORT	184	Mercy. Food.
TOTAL	203,633	

